

		TOTAL	AÑO 1	AÑO 2	AÑO 3	AÑO 4	AÑO 5	AÑO 6
BENEFICIOS	B/.	41,598,208.88	B/. 1,374,162.31	B/. 1,374,162.31	B/. 1,374,162.31	B/. 2,940,828.97	B/. 17,267,446.48	B/. 17,267,446.48
Generación de empleo	B/.	3,988,508.16	B/. 664,751.36	B/. 664,751.36	B/. 664,751.36	B/. 664,751.36	B/. 664,751.36	B/. 664,751.36
Índice de Desarrollo Humano	B/.	2,829,585.72	B/. 471,597.62	B/. 471,597.62	B/. 471,597.62	B/. 471,597.62	B/. 471,597.62	B/. 471,597.62
Generación de beneficios económicos	B/.	1,346,880.00	B/. 224,480.00	B/. 224,480.00	B/. 224,480.00	B/. 224,480.00	B/. 224,480.00	B/. 224,480.00
Mejoras al área circundante y al ambiente urbano y valor de la Propiedad.	B/.	80,000.00	B/. 13,333.33	B/. 13,333.33	B/. 13,333.33	B/. 13,333.33	B/. 13,333.33	B/. 13,333.33
Recuperación de terrenos para el desarrollo de distintos usos de suelo.	B/.	4,700,000.00	B/. -	B/. -	B/. -	B/. 1,566,666.66	B/. 1,566,666.67	B/. 1,566,666.67
Multiplicador de la Inversión	B/.	28,653,235.00	B/. -	B/. -	B/. -	B/. -	B/. 14,326,617.50	B/. 14,326,617.50
COSTOS	B/.	13,846,735.11	B/. 2,312,414.19	B/. 2,312,414.18	B/. 2,312,414.18	B/. 2,312,414.18	B/. 2,298,539.18	B/. 2,298,539.18
Inversión Inicial	B/.	11,461,294.00	B/. 1,910,215.67	B/. 1,910,215.67	B/. 1,910,215.67	B/. 1,910,215.67	B/. 1,910,215.67	B/. 1,910,215.67
Costo de Mantenimiento	B/.	648,000.00	B/. 108,000.00	B/. 108,000.00	B/. 108,000.00	B/. 108,000.00	B/. 108,000.00	B/. 108,000.00
Aumento de procesos erosivos y de sedimentación	B/.	17,563.26	B/. 2,927.21	B/. 2,927.21	B/. 2,927.21	B/. 2,927.21	B/. 2,927.21	B/. 2,927.21
Alteración de la escorrentía superficial	B/.	30,000.00	B/. 5,000.00	B/. 5,000.00	B/. 5,000.00	B/. 5,000.00	B/. 5,000.00	B/. 5,000.00
Contaminación producto de mala disposición de residuos	B/.	18,000.00	B/. 3,000.00	B/. 3,000.00	B/. 3,000.00	B/. 3,000.00	B/. 3,000.00	B/. 3,000.00
Alteración de la morfología, topografía y compactación	B/.	55,500.00	B/. 13,875.00	B/. 13,875.00	B/. 13,875.00	B/. 13,875.00	B/. -	B/. -
Alteración del comportamiento y calidad de las aguas subterráneas	B/.	18,000.00	B/. 3,000.00	B/. 3,000.00	B/. 3,000.00	B/. 3,000.00	B/. 3,000.00	B/. 3,000.00
Perturbación del Hábitat actividades movimiento maquinaria, iluminación por las de de ruido	B/.	31,999.99	B/. 5,333.34	B/. 5,333.33	B/. 5,333.33	B/. 5,333.33	B/. 5,333.33	B/. 5,333.33
Pérdida de Cobertura Vegetal	B/.	83,500.00	B/. 13,916.67	B/. 13,916.67	B/. 13,916.67	B/. 13,916.67	B/. 13,916.67	B/. 13,916.67
Proliferación de olores molestos producto de la mala disposición de residuos orgánicos y baños portátiles	B/.	18,000.00	B/. 3,000.00	B/. 3,000.00	B/. 3,000.00	B/. 3,000.00	B/. 3,000.00	B/. 3,000.00
Disminución de la calidad de aire por emisión de partículas y ruidos.	B/.	12,000.00	B/. 2,000.00	B/. 2,000.00	B/. 2,000.00	B/. 2,000.00	B/. 2,000.00	B/. 2,000.00
Disminución de la calidad del aire por emisión de contaminantes producto de la combustión incompleta de hidrocarburos en vehículos a motor.	B/.	1,398,277.86	B/. 233,046.31	B/. 233,046.31	B/. 233,046.31	B/. 233,046.31	B/. 233,046.31	B/. 233,046.31
Alteración de las características visuales de la zona	B/.	-	B/. -	B/. -	B/. -	B/. -	B/. -	B/. -
Generación de riesgo a la salud e integridad de los trabajadores	B/.	54,600.00	B/. 9,100.00	B/. 9,100.00	B/. 9,100.00	B/. 9,100.00	B/. 9,100.00	B/. 9,100.00
FLUJO NETO	B/.	27,751,473.77	-B/. 938,251.88	-B/. 938,251.87	-B/. 938,251.87	B/. 628,414.79	B/. 14,968,907.30	B/. 14,968,907.30
RCB		3.00						
VAN MANUAL	B/.	4,378,699.88	-B/. 852,956.25	-B/. 775,414.77	-B/. 704,922.52	B/. 429,215.76	B/. 9,294,513.73	B/. 8,449,557.93
VAN EXCEL	B/.	4,378,699.88						
TIR		0.87						